

經常門

全 3 頁第 1 頁之一

| 科目 |       |    |    | 預算數        |            |       |            |
|----|-------|----|----|------------|------------|-------|------------|
| 款  | 項     | 目  | 節  | 名稱         | 本年度<br>預算數 | 預算增減數 | 合計<br>(1)  |
|    |       |    |    | 經資門總計      | 14,090,000 | 0     | 14,090,000 |
|    |       |    |    | 經常門合計      | 14,090,000 | 0     | 14,090,000 |
| 03 |       |    |    | 罰款及賠償收入    | 256,000    | 0     | 256,000    |
|    | 22001 |    |    | 新北市政府客家事務局 | 256,000    | 0     | 256,000    |
|    |       | 03 |    | 賠償收入       | 256,000    | 0     | 256,000    |
|    |       |    | 03 | 一般賠償收入     | 256,000    | 0     | 256,000    |
| 04 |       |    |    | 規費收入       | 1,004,000  | 0     | 1,004,000  |
|    | 22001 |    |    | 新北市政府客家事務局 | 1,004,000  | 0     | 1,004,000  |
|    |       | 02 |    | 使用規費收入     | 1,004,000  | 0     | 1,004,000  |
|    |       |    | 05 | 場地設施使用費    | 1,004,000  | 0     | 1,004,000  |
| 06 |       |    |    | 財產收入       | 480,000    | 0     | 480,000    |
|    | 22001 |    |    | 新北市政府客家事務局 | 480,000    | 0     | 480,000    |
|    |       | 01 |    | 財產孳息       | 480,000    | 0     | 480,000    |
|    |       |    | 01 | 利息收入       | 0          | 0     | 0          |
|    |       |    | 04 | 權利金        | 480,000    | 0     | 480,000    |

# 客家事務局

## 別決算表

國104年度

單位：新臺幣元；%

全 3 頁第 1 頁之二

| 決算數        |     |     |            | 預決算<br>比較<br>增減數<br>(2)-(1) | 決算數占<br>預算數之<br>比 率<br>(2)/(1)% | 說明 |
|------------|-----|-----|------------|-----------------------------|---------------------------------|----|
| 實現數        | 應收數 | 保留數 | 合計<br>(2)  |                             |                                 |    |
| 14,834,368 | 0   | 0   | 14,834,368 | 744,368                     | 105.28                          |    |
| 14,834,368 | 0   | 0   | 14,834,368 | 744,368                     | 105.28                          |    |
| 257,536    | 0   | 0   | 257,536    | 1,536                       | 100.6                           |    |
| 257,536    | 0   | 0   | 257,536    | 1,536                       | 100.6                           |    |
| 257,536    | 0   | 0   | 257,536    | 1,536                       | 100.6                           |    |
| 257,536    | 0   | 0   | 257,536    | 1,536                       | 100.6                           |    |
| 1,131,000  | 0   | 0   | 1,131,000  | 127,000                     | 112.65                          |    |
| 1,131,000  | 0   | 0   | 1,131,000  | 127,000                     | 112.65                          |    |
| 1,131,000  | 0   | 0   | 1,131,000  | 127,000                     | 112.65                          |    |
| 1,131,000  | 0   | 0   | 1,131,000  | 127,000                     | 112.65                          |    |
| 494,982    | 0   | 0   | 494,982    | 14,982                      | 103.12                          |    |
| 494,982    | 0   | 0   | 494,982    | 14,982                      | 103.12                          |    |
| 489,702    | 0   | 0   | 489,702    | 9,702                       | 102.02                          |    |
| 102        | 0   | 0   | 102        | 102                         | -                               |    |
| 480,000    | 0   | 0   | 480,000    | 0                           | 100.0                           |    |

經常門

全 3 頁第 2 頁之一

| 科目 |       |   |    | 預算數        |            |       |            |
|----|-------|---|----|------------|------------|-------|------------|
| 款  | 項     | 目 | 節  | 名稱         | 本年度<br>預算數 | 預算增減數 | 合計<br>(1)  |
|    |       |   | 05 | 租金收入       | 0          | 0     | 0          |
|    |       |   | 06 | 廢舊物資售價     | 0          | 0     | 0          |
|    |       |   | 01 | 廢舊物資售價     | 0          | 0     | 0          |
| 08 |       |   |    | 補助及協助收入    | 11,400,000 | 0     | 11,400,000 |
|    | 22001 |   |    | 新北市政府客家事務局 | 11,400,000 | 0     | 11,400,000 |
|    |       |   | 01 | 上級政府補助收入   | 11,400,000 | 0     | 11,400,000 |
|    |       |   | 02 | 計畫型補助收入    | 11,400,000 | 0     | 11,400,000 |
| 11 |       |   |    | 其他收入       | 950,000    | 0     | 950,000    |
|    | 22001 |   |    | 新北市政府客家事務局 | 950,000    | 0     | 950,000    |
|    |       |   | 06 | 雜項收入       | 950,000    | 0     | 950,000    |
|    |       |   | 01 | 其他雜項收入     | 950,000    | 0     | 950,000    |
|    |       |   | 03 | 收回以前年度歲出   | 0          | 0     | 0          |
|    |       |   |    |            |            |       |            |
|    |       |   |    |            |            |       |            |
|    |       |   |    |            |            |       |            |

客家事務局

別決算表

國104年度

單位：新臺幣元；%

全 3 頁第 2 頁之二

| 決算數        |     |     |            | 預決算<br>比較<br>增減數<br>(2)-(1) | 決算數占<br>預算數之<br>比 率<br>(2)/(1)% | 說明 |
|------------|-----|-----|------------|-----------------------------|---------------------------------|----|
| 實現數        | 應收數 | 保留數 | 合計<br>(2)  |                             |                                 |    |
| 9,600      | 0   | 0   | 9,600      | 9,600                       | -                               |    |
| 5,280      | 0   | 0   | 5,280      | 5,280                       | -                               |    |
| 5,280      | 0   | 0   | 5,280      | 5,280                       | -                               |    |
| 11,380,802 | 0   | 0   | 11,380,802 | -19,198                     | 99.83                           |    |
| 11,380,802 | 0   | 0   | 11,380,802 | -19,198                     | 99.83                           |    |
| 11,380,802 | 0   | 0   | 11,380,802 | -19,198                     | 99.83                           |    |
| 11,380,802 | 0   | 0   | 11,380,802 | -19,198                     | 99.83                           |    |
| 1,570,048  | 0   | 0   | 1,570,048  | 620,048                     | 165.27                          |    |
| 1,570,048  | 0   | 0   | 1,570,048  | 620,048                     | 165.27                          |    |
| 1,570,048  | 0   | 0   | 1,570,048  | 620,048                     | 165.27                          |    |
| 1,561,024  | 0   | 0   | 1,561,024  | 611,024                     | 164.32                          |    |
| 9,024      | 0   | 0   | 9,024      | 9,024                       | -                               |    |
|            |     |     |            |                             |                                 |    |
|            |     |     |            |                             |                                 |    |
|            |     |     |            |                             |                                 |    |

## 經資門併計

全2頁 第1頁之一

| 科目 |       |    |    | 預算數          |             |          |            |           | 合計<br>(1)  |            |             |
|----|-------|----|----|--------------|-------------|----------|------------|-----------|------------|------------|-------------|
| 款  | 項     | 目  | 節  | 名稱及編號        | 本年度<br>預算數  | 預算增減數    |            |           |            | 小計         |             |
|    |       |    |    |              |             | 預算追加(減)數 | 動支第二預備金數   | 調整待遇準備    |            |            |             |
|    |       |    |    |              |             | 動支第一預備金數 | 經費流用數      | 預算調整數     |            |            |             |
|    |       |    |    | 合計           | 138,443,113 | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 142,036,067 |
| 22 |       |    |    | 新北市政府客家事務局主管 | 134,897,841 | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 138,490,795 |
|    | 22001 |    |    | 新北市政府客家事務局   | 134,897,841 | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 138,490,795 |
|    |       |    |    | 經常門小計        | 134,083,841 | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 137,676,795 |
|    |       |    |    | 資本門小計        | 814,000     | 0        | 0          | 0         | 0          | 0          | 814,000     |
|    |       | 01 |    | 一般行政         | 34,063,046  | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 37,656,000  |
|    |       |    | 01 | 行政管理         | 34,063,046  | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 37,656,000  |
|    |       |    |    | 人事費          | 29,814,000  | 0        | 0          | 3,592,954 | 0          | 3,592,954  | 33,406,954  |
|    |       |    |    | 業務費          | 4,237,046   | 0        | 0          | 0         | 0          | 0          | 4,237,046   |
|    |       |    |    | 獎補助費         | 12,000      | 0        | 0          | 0         | 0          | 0          | 12,000      |
|    |       | 06 |    | 客家業務         | 99,720,795  | 0        | 0          | 0         | 273,120    | 273,120    | 99,993,915  |
|    |       |    |    |              |             | 273,120  | 0          | 0         | 0          | 0          |             |
|    |       |    | 02 | 客家業務         | 99,720,795  | 0        | 0          | 0         | 273,120    | 273,120    | 99,993,915  |
|    |       |    |    |              |             | 273,120  | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 客家綜合規劃業務     | 41,641,000  | 0        | 0          | 0         | 0          | 0          | 41,641,000  |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 業務費          | 27,566,000  | 0        | 0          | 0         | 1,375,000  | 1,375,000  | 28,941,000  |
|    |       |    |    |              |             | 0        | 1,375,000  | 0         | 0          | 0          |             |
|    |       |    |    | 獎補助費         | 14,075,000  | 0        | 0          | 0         | -1,375,000 | -1,375,000 | 12,700,000  |
|    |       |    |    |              |             | 0        | -1,375,000 | 0         | 0          | 0          |             |
|    |       |    |    | 文教發展業務       | 23,147,000  | 0        | 0          | 0         | 0          | 0          | 23,147,000  |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 業務費          | 14,992,000  | 0        | 0          | 0         | 0          | 0          | 14,992,000  |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 獎補助費         | 8,155,000   | 0        | 0          | 0         | 0          | 0          | 8,155,000   |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 園區營運管理       | 34,932,795  | 0        | 0          | 0         | 273,120    | 273,120    | 35,205,915  |
|    |       |    |    |              |             | 273,120  | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 業務費          | 34,432,795  | 0        | 0          | 0         | 273,120    | 273,120    | 34,705,915  |
|    |       |    |    |              |             | 273,120  | 0          | 0         | 0          | 0          |             |
|    |       |    |    | 獎補助費         | 500,000     | 0        | 0          | 0         | 0          | 0          | 500,000     |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |
|    |       | 07 |    | 一般建築及設備      | 814,000     | 0        | 0          | 0         | 0          | 0          | 814,000     |
|    |       |    |    |              |             | 0        | 0          | 0         | 0          | 0          |             |

別決算表

單位：新臺幣元；%

104年度

全2頁 第1頁之二

| 實現數         | 決 算 數                  |     |                        |     | 合 計<br>(2)  | 預 決 算<br>比 較<br>增 減 數<br>(2)-(1) | 決 算 數<br>占 預 算 數<br>之 比 率<br>(2)/(1)% | 別 除 經 費<br>繳 庫 數 | 說 明 |
|-------------|------------------------|-----|------------------------|-----|-------------|----------------------------------|---------------------------------------|------------------|-----|
|             | 應 付 數                  |     | 保 留 數                  |     |             |                                  |                                       |                  |     |
|             | 已 預 付 之 數<br>尚 未 支 付 數 | 小 計 | 已 預 付 之 數<br>尚 未 支 付 數 | 小 計 |             |                                  |                                       |                  |     |
| 139,400,200 | 0                      | 0   | 0                      | 0   | 139,400,200 | -2,635,867                       | 98.14                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 135,854,928 | 0                      | 0   | 0                      | 0   | 135,854,928 | -2,635,867                       | 98.10                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 135,854,928 | 0                      | 0   | 0                      | 0   | 135,854,928 | -2,635,867                       | 98.10                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 135,048,117 | 0                      | 0   | 0                      | 0   | 135,048,117 | -2,628,678                       | 98.09                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 806,811     | 0                      | 0   | 0                      | 0   | 806,811     | -7,189                           | 99.12                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 37,134,862  | 0                      | 0   | 0                      | 0   | 37,134,862  | -521,138                         | 98.62                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 37,134,862  | 0                      | 0   | 0                      | 0   | 37,134,862  | -521,138                         | 98.62                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 33,073,867  | 0                      | 0   | 0                      | 0   | 33,073,867  | -333,087                         | 99.00                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 4,048,995   | 0                      | 0   | 0                      | 0   | 4,048,995   | -188,051                         | 95.56                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 12,000      | 0                      | 0   | 0                      | 0   | 12,000      | 0                                | 100.00                                | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 97,913,255  | 0                      | 0   | 0                      | 0   | 97,913,255  | -2,080,660                       | 97.92                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 97,913,255  | 0                      | 0   | 0                      | 0   | 97,913,255  | -2,080,660                       | 97.92                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 40,955,532  | 0                      | 0   | 0                      | 0   | 40,955,532  | -685,468                         | 98.35                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 28,379,952  | 0                      | 0   | 0                      | 0   | 28,379,952  | -561,048                         | 98.06                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 12,575,580  | 0                      | 0   | 0                      | 0   | 12,575,580  | -124,420                         | 99.02                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 22,230,354  | 0                      | 0   | 0                      | 0   | 22,230,354  | -916,646                         | 96.04                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 14,850,566  | 0                      | 0   | 0                      | 0   | 14,850,566  | -141,434                         | 99.06                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 7,379,788   | 0                      | 0   | 0                      | 0   | 7,379,788   | -775,212                         | 90.49                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 34,727,369  | 0                      | 0   | 0                      | 0   | 34,727,369  | -478,546                         | 98.64                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 34,227,369  | 0                      | 0   | 0                      | 0   | 34,227,369  | -478,546                         | 98.62                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 500,000     | 0                      | 0   | 0                      | 0   | 500,000     | 0                                | 100.00                                | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |
| 806,811     | 0                      | 0   | 0                      | 0   | 806,811     | -7,189                           | 99.12                                 | 0                |     |
|             | 0                      |     | 0                      |     |             |                                  |                                       |                  |     |

經資門併計

全2頁 第2頁之一

| 科 目   |   |     |           | 預 算 增 減 數      |           |          |        |          | 合 計<br>(1) |
|-------|---|-----|-----------|----------------|-----------|----------|--------|----------|------------|
| 款     | 項 | 目 節 | 名 稱 及 編 號 | 本 年 度<br>預 算 數 | 預 算 增 減 數 |          |        | 小 計      |            |
|       |   |     |           |                | 預算追加(減)數  | 動支第二預備金數 | 調整待遇準備 |          |            |
|       |   |     |           |                | 動支第一預備金數  | 經費流用數    | 預算調整數  |          |            |
|       |   | 01  | 建築及設備     | 814,000        | 0         | 0        | 0      | 0        | 814,000    |
|       |   |     | *設備及投資    | 814,000        | 0         | 0        | 0      | 0        | 814,000    |
|       |   | 09  | 第一預備金     | 300,000        | 0         | 0        | 0      | -273,120 | 26,880     |
|       |   |     |           |                | -273,120  | 0        | 0      |          |            |
|       |   | 01  | 第一預備金     | 300,000        | 0         | 0        | 0      | -273,120 | 26,880     |
|       |   |     |           |                | -273,120  | 0        | 0      |          |            |
|       |   |     | 預備金       | 300,000        | 0         | 0        | 0      | -273,120 | 26,880     |
|       |   |     |           |                | -273,120  | 0        | 0      |          |            |
| 43    |   |     | 統籌支撥科目    | 3,545,272      | 0         | 0        | 0      | 0        | 3,545,272  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
| 43900 |   |     | 統籌支撥科目    | 3,545,272      | 0         | 0        | 0      | 0        | 3,545,272  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 經常門小計     | 3,545,272      | 0         | 0        | 0      | 0        | 3,545,272  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 資本門小計     | 0              | 0         | 0        | 0      | 0        | 0          |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 01  | 公務人員退休給付  | 3,199,952      | 0         | 0        | 0      | 0        | 3,199,952  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 01  | 公務人員退休給付  | 3,199,952      | 0         | 0        | 0      | 0        | 3,199,952  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 人事費       | 3,199,952      | 0         | 0        | 0      | 0        | 3,199,952  |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 03  | 公教人員各項補助  | 345,320        | 0         | 0        | 0      | 0        | 345,320    |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 01  | 公教人員各項補助  | 345,320        | 0         | 0        | 0      | 0        | 345,320    |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 人事費       | 345,320        | 0         | 0        | 0      | 0        | 345,320    |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 獎補助費      | 0              | 0         | 0        | 0      | 0        | 0          |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 05  | 各類員工待遇準備  | 0              | 0         | 0        | 0      | 0        | 0          |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   | 01  | 各類員工待遇準備  | 0              | 0         | 0        | 0      | 0        | 0          |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |
|       |   |     | 人事費       | 0              | 0         | 0        | 0      | 0        | 0          |
|       |   |     |           |                | 0         | 0        | 0      | 0        |            |

別決算表

單位：新臺幣元；%

104年度

全2頁 第2頁之二

| 實現數       | 決算數            |    |                |    | 合計<br>(2) | 預決算<br>比較<br>增減數<br>(2)-(1) | 決算數<br>占預算數<br>之比率<br>(2)/(1)% | 剔除經費<br>繳庫數 | 說明 |
|-----------|----------------|----|----------------|----|-----------|-----------------------------|--------------------------------|-------------|----|
|           | 應付數            |    | 保留數            |    |           |                             |                                |             |    |
|           | 已預付之數<br>尚未支付數 | 小計 | 已預付之數<br>尚未支付數 | 小計 |           |                             |                                |             |    |
| 806,811   | 0              | 0  | 0              | 0  | 806,811   | -7,189                      | 99.12                          | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 806,811   | 0              | 0  | 0              | 0  | 806,811   | -7,189                      | 99.12                          | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | -26,880                     | 0.00                           | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | -26,880                     | 0.00                           | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | -26,880                     | 0.00                           | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,545,272 | 0              | 0  | 0              | 0  | 3,545,272 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,545,272 | 0              | 0  | 0              | 0  | 3,545,272 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,545,272 | 0              | 0  | 0              | 0  | 3,545,272 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | 0                           | 0                              | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,199,952 | 0              | 0  | 0              | 0  | 3,199,952 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,199,952 | 0              | 0  | 0              | 0  | 3,199,952 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 3,199,952 | 0              | 0  | 0              | 0  | 3,199,952 | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 345,320   | 0              | 0  | 0              | 0  | 345,320   | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 345,320   | 0              | 0  | 0              | 0  | 345,320   | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 345,320   | 0              | 0  | 0              | 0  | 345,320   | 0                           | 100.00                         | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | 0                           |                                | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | 0                           |                                | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | 0                           |                                | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
| 0         | 0              | 0  | 0              | 0  | 0         | 0                           |                                | 0           |    |
|           | 0              |    | 0              |    |           |                             |                                |             |    |
|           |                |    |                |    |           |                             |                                |             |    |
|           |                |    |                |    |           |                             |                                |             |    |
|           |                |    |                |    |           |                             |                                |             |    |